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Agenda item 146
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2011 to 30 June 2012

Note by the Secretary-General

1. Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2011 to 30 June 2012 (see annex).

2. In accordance with established practice, the present note has been prepared to reflect further financing actions taken by the General Assembly at the main part of its sixty-sixth session in respect of the United Nations Interim Security Force for Abyei (resolution 66/241), the United Nations Operation in Côte d'Ivoire (resolution 66/242), the United Nations Mission in South Sudan (resolution 66/243), the United Nations Mission in the Sudan (resolution 66/244) and the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo (resolution 66/251) (see annex).

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2011 to 30 June 2012

(United States dollars)

Category	*MINURSO*	*MINUSTAH*	*MONUSCO*	*UNAMID*	*UNDOF*	*UNFICYP*	*UNIFIL*	*UNISFA*	*UNMIK*	*UNMIL*
1. Military and police personnel costs	6 667 100	377 977 900	531 061 100	780 740 800	24 862 800	24 636 800	312 578 400	85 477 100	731 300	235 965 500
2. Civilian personnel costs	22 559 000	170 348 400	314 205 200	288 261 000	11 679 400	14 786 300	98 655 600	13 871 100	35 189 000	120 356 000
3. Operational requirements										
Government-provided personnel	39 400	4 635 000	4 776 800	266 300	—	—	—	—	—	1 561 600
Civilian electoral observers	—	—	—	—	—	—	—	—	—	—
Consultants	15 000	626 400	236 800	184 500	20 500	19 100	136 200	—	283 300	1 042 200
Official travel	704 500	7 745 300	10 408 400	4 684 900	458 800	388 700	1 291 800	212 300	627 600	2 848 300
Facilities and infrastructure	4 467 800	121 037 600	131 426 700	177 140 700	6 198 000	8 616 900	51 753 500	26 696 000	4 083 800	54 339 030
Ground transportation	3 609 300	12 796 500	37 493 900	24 371 900	3 798 100	3 583 200	8 422 000	4 686 700	706 200	9 708 000
Air transportation	17 046 700	26 767 200	341 146 300	263 105 600	—	1 960 100	8 487 900	22 856 600	—	65 325 100
Naval transportation	—	964 500	1 868 600	—	—	—	31 905 800	—	—	3 115 100
Communications	1 411 500	30 185 100	42 488 200	50 134 700	1 347 800	823 900	15 154 100	5 769 100	1 572 000	12 633 900
Information technology	1 096 400	6 336 400	12 997 200	20 447 700	841 800	783 700	3 499 900	1 628 200	1 205 400	4 068 600
Medical	157 800	8 641 500	15 003 500	21 280 000	460 800	357 100	4 318 600	2 031 200	131 000	7 576 500
Special equipment	—	4 909 400	6 145 800	8 119 200	258 600	21 800	5 027 600	1 146 400	—	2 428 000
Other supplies, services and equipment	3 624 900	13 045 900	35 727 600	46 568 200	599 500	534 400	3 739 200	10 975 300	385 200	3 592 100
Quick-impact projects	50 000	7 500 000	1 500 000	4 000 000	—	—	500 000	150 000	—	1 000 000
Gross requirements	**61 449 400**	**793 517 100**	**1 486 486 100**	**1 689 305 500**	**50 526 100**	**56 512 000**	**545 470 600**	**175 500 000**	**44 914 800**	**525 559 930**
4. Staff assessment income	2 761 300	18 070 000	31 980 500	28 161 800	1 526 700	2 404 200	12 287 400	1 363 800	4 381 300	12 316 300
Net requirements	**58 688 100**	**775 447 100**	**1 454 505 600**	**1 661 143 700**	**48 999 400**	**54 107 800**	**533 183 200**	**174 136 200**	**40 533 500**	**513 243 630**
5. Voluntary contributions in kind (budgeted)	1 769 900	—	2 904 400	—	—	1 692 247	—	—	—	52 800
Total requirements	**63 219 300**	**793 517 100**	**1 489 390 500**	**1 689 305 500**	**50 526 100**	**58 204 247**	**545 470 600**	**175 500 000**	**44 914 800**	**525 612 730**

Category	*UNMIS*	*UNMISS*	*UNMIT*	*UNOCI*	*UNSOA*	***Subtotal***	*UNLB*	*Support Account*	***Total***
1. Military and police personnel costs	49 357 600	241 610 000	55 849 400	300 348 400	57 141 000	**3 085 005 200**	—	—	**3 085 005 200**
2. Civilian personnel costs	47 262 400	89 670 500	90 262 100	122 172 500	29 386 300	**1 468 664 800**	40 477 800	216 500 600	**1 725 643 200**
3. Operational requirements									
Government-provided personnel	122 800	—	—	1 632 000	—	**13 033 900**	—	—	**13 033 900**
Civilian electoral observers	—	—	—	—	—	**—**	—	—	**—**
Consultants	—	165 000	383 300	257 500	2 094 600	**5 464 400**	672 100	6 273 300	**12 409 800**
Official travel	1 165 500	1 466 100	4 803 700	3 971 700	1 100 600	**41 878 200**	1 242 600	12 815 100	**55 935 900**
Facilities and infrastructure	8 918 900	120 788 600	11 402 800	77 172 300	88 711 700	**892 754 330**	8 457 500	21 964 000	**923 175 830**
Ground transportation	1 671 900	58 945 500	2 178 800	15 155 500	24 505 300	**211 632 800**	609 000	—	**212 241 800**
Air transportation	15 562 600	138 897 700	20 452 400	56 533 200	2 352 000	**980 493 400**	—	—	**980 493 400**
Naval transportation	8 900	—	—	43 100	1 485 600	**39 391 600**	—	—	**39 391 600**
Communications	1 573 000	33 040 800	4 105 200	21 207 200	22 948 600	**244 395 100**	7 508 200	2 728 600	**254 631 900**
Information technology	736 200	12 803 500	2 732 600	7 276 900	7 248 300	**83 702 800**	7 833 400	69 893 800	**161 430 000**
Medical	958 400	4 410 500	1 081 100	7 890 900	16 401 700	**90 700 600**	340 100	—	**91 040 700**
Special equipment	568 100	2 321 600	233 200	4 619 700	—	**35 799 400**	—	—	**35 799 400**
Other supplies, services and equipment	9 625 700	17 129 500	2 592 900	25 680 500	37 717 000	**211 537 900**	1 371 800	14 617 000	**227 526 700**
Quick-impact projects	—	880 300	—	2 000 000	—	**17 580 300**	—	—	**17 580 300**
Gross requirements	**137 532 000**	**722 129 600**	**196 077 500**	**645 961 400**	**291 092 700**	**7 422 034 730**	**68 512 500**	**344 792 400**	**7 835 339 630**
4. Staff assessment income	13 715 800	10 076 820	9 174 000	6 408 200	3 390 800	158 018 920	6 249 900	29 685 000	193 953 820
Net requirements	**123 816 200**	**712 052 780**	**186 903 500**	**639 553 200**	**287 701 900**	**7 264 015 810**	**62 262 600**	**315 107 400**	**7 641 385 810**
5. Voluntary contributions in kind (budgeted)	—	—	—	—	—	**6 419 347**	—	—	**6 419 347**
Total requirements	**137 532 000**	**722 129 600**	**196 077 500**	**645 961 400**	**291 092 700**	**7 428 454 077**	**68 512 500**	**344 792 400**	**7 841 758 977**

Abbreviations: MINURSO: United Nations Mission for the Referendum in Western Sahara; MINUSTAH: United Nations Stabilization Mission in Haiti; MONUSCO: United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID: African Union-United Nations Hybrid Operation in Darfur; UNDOF: United Nations Disengagement Observer Force; UNFICYP: United Nations Peacekeeping Force in Cyprus; UNIFIL: United Nations Interim Force in Lebanon; UNISFA: United Nations Interim Security Force for Abyei; UNLB: United Nations Logistics Base at Brindisi, Italy; UNMIK: United Nations Interim Administration Mission in Kosovo; UNMIL: United Nations Mission in Liberia; UNMIS: United Nations Mission in the Sudan; UNMISS: United Nations Mission in South Sudan; UNMIT: United Nations Integrated Mission in Timor-Leste; UNOCI: United Nations Operation in Côte d'Ivoire; and UNSOA: United Nations Support Office for the African Union Mission in Somalia.